RESOLUTION 11- 41
A RESOLUTION OF THE CITY OF EVANSTON, WYOMING,
PROVIDING INCOME NECESSARY TO FINANCE THE BUDGET
AND PROVIDE FOR AND AUTHORIZE ANNUAL
APPROPRIATION OF FUNDS FOR FISCAL YEAR 2012.

WHEREAS, on the 19th day of April, 2011, the Treasurer of the City of Evanston, Wyoming, prepared from the Department Administrators and the Mayor and submitted to the City Council, a city budget for the 2012 fiscal year, beginning the 1st day of July, 2011, and ending the 30th day of June, 2012; and

WHEREAS, the governing body has reviewed this budget in detail, and discussed with the several Departmental Administrators concerning their individual budget requests and base budgets; and

WHEREAS, a copy thereof was made available for public inspection at the office of the City Clerk; and

WHEREAS, notice of a public hearing, as required by Wyoming State Statute, on said budget, together with the summary of said budget, was published in the Uinta County Herald, a legal newspaper, of general circulation in the City of Evanston, on the 10th day of June, 2011; and

WHEREAS, a public hearing was held on such Budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, the governing body has adopted the following overall mission statements to guide the execution of the budget:

(1) To insure that all rules and regulations set forth by Evanston City Government are appropriate and pertinent to the quality of life of the residents of Evanston, Wyoming.

(2) To expect a strong sense of accountability and dedication by all City employees to the people of Evanston, and to officially recognize those employees whose service to the citizens of Evanston reflect this goal.

(3) To improve the overall communication and line of communication within the City.

(4) To recognize and cultivate the importance of small businesses within Evanston, as well as to encourage industry to explore the resources in our community.

(5) To stimulate proper management techniques so that the infra-structure of our City is functioning at the highest level of productivity.

WHEREAS, the governing body has adopted an expenditure control budget approach which encourages city employees to provide services more efficiently and cost effectively, by allowing department heads to carry over any unspent budget allocation to the following budget year; and by allowing department heads discretion to transfer operational budget allocations within a division. Unspent merit pay shall not be carried over.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF
EVANSTON, WYOMING THAT:

Section 1: The City Budget, as so revised and altered, be adopted as the official City Budget for the fiscal year ending 30 June, 2012.

Section 2: The following appropriations as provided for by General Property Taxation 8 mills (approximately equal to $400,000) and other revenues, be made for the fiscal year ending 30 June, 2012, and that the expenditures of each Department, Division, or program be limited to the amount herein appropriated:

The following Department budget allocations shall be distributed to the various divisions by the department head, pursuant to Section 7 of this resolution:

<table>
<thead>
<tr>
<th>Department</th>
<th>For:</th>
<th>Administration</th>
<th>Emergency Reserve</th>
<th>Total:</th>
</tr>
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<tr>
<td>CITY COUNCIL</td>
<td>Administration</td>
<td>224,933</td>
<td>225,000</td>
<td>449,933</td>
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<td>Emergency Reserve</td>
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<td>JUDICIAL</td>
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<td>Contingency</td>
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<td>Summer Youth Program</td>
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<td>COMMUNITY DEVELOPMENT</td>
<td>Administration</td>
<td>301,383</td>
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<td>TREASURER</td>
<td>Administration</td>
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<td>CITY CLERK/ADMINISTRATIVE SERVICES</td>
<td>City Clerk</td>
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<td></td>
<td>Urban Renewal</td>
<td>105,184</td>
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<td>Economic Development</td>
<td>21,250</td>
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<td>General Services</td>
<td>906,976</td>
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<td>1,319,044</td>
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<td>Total:</td>
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<tr>
<td>PARKS &amp; RECREATION</td>
<td>Administration</td>
<td>1,137,488</td>
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<td>1,137,488</td>
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<td></td>
<td>Golf</td>
<td>1,223,038</td>
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<td>1,223,038</td>
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<td></td>
<td>Cemetery</td>
<td>256,382</td>
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<td>256,382</td>
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<td>Total:</td>
<td></td>
<td></td>
<td>2,616,908</td>
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<td>POLICE</td>
<td>Administration</td>
<td>512,210</td>
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<td>Investigation</td>
<td>554,453</td>
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<td>Patrol</td>
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<td>Support</td>
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<td>Youth Services</td>
<td>335,823</td>
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<td>YDAC</td>
<td>129,381</td>
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<td>VOCA/Police Grants</td>
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<td>PUBLIC WORKS</td>
<td>Engineering</td>
<td>104,182</td>
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PW Administration 234,395
Streets 1,694,677
Water 2,946,194
Wastewater 1,305,067
Sanitation 755,109
Storm water 26,140
Motor Vehicle 47,500
Total: 7,113,264

ECONOMIC REINVESTMENT FUND
For: Economic Development 96,000
Total: 96,000

JOINT POWERS, COMMUNITY PROJECTS & GRANTS
For: Community Projects 855,106
Total: 855,106

 Lodging Tax
For: Lodging Tax 200,050
Total: 200,050

GENERAL FUND TRANSFERS
For: Subsidize Funds 1,080,520
Total: 1,080,520

GENERAL FUND BOND, LOAN PAYMENT
For: Water Fund 43,000
Total: 43,000

CAPITAL OUTLAY
For: Administration 90,000
Community Development 11,750
Urban Renewal 237,500
Parks & Recreation 40,000
Public Works 968,000
Water Fund 204,000
Wastewater Fund 180,000
Sanitation 231,015
Cemetery 0
Golf 10,000
Total Capital Outlay 1,972,265

SUMMARY:
General Fund 13,087,883
Water Fund 3,150,194
Wastewater Fund 1,485,067
Sanitation Fund 986,124
Stormwater Fund 26,140
Cemetery Fund 256,382
Golf Fund 1,233,038
Motor Vehicle Fund 47,500
Economic Reinvestment Fund 96,000
Lodging Tax 200,050
Grand Total: 20,568,379

See Attachment “A.”

Section 3: All operational and capital expenditures shall be made in conformance to the budget and the intent expressed by the governing body during the budget adoption process. For fiscal year 2012, the general fund shall pay the water fund, the installment of principal of $43,000.00
for the loan made from the water fund to the general fund pursuant to Resolution 08-43. plus the interest due on the unpaid principal balance of the loan for fiscal year 2012, calculated as provided by said Resolution.

Section 4: Pursuant to the policy established by the governing body, the Treasurer shall maintain uniform standard budget classifications governing expenditures incurred and revenues received by the City and its several departments.

Section 5: Upon the adoption of this resolution the Treasurer shall, pursuant to the policy established by the governing body, provide to each department instructions specifying the method and form of reallocating their budgets in conformance to the standard classification system and pursuant to the appropriations authorized.

Section 6: (a) Pursuant to the policy established by the Mayor, it shall be the duty of the Mayor to review all requisitions and other requests for expenditures submitted by a Department or agent of the City. After said review, the Treasurer shall at the minimum insure that:

1. The request conforms to the approved budget and corresponding appropriations.
2. Funds are available to defray the requested expenditure.
3. The request is proper, legal and is in accord with City Policy and Procedures.

(b) The Treasurer is further authorized to administer procedures established by the governing body governing the form and processing of interim budget revisions provided they conform to the following criteria:

1. The department head may elect to transfer budget allocations within a division without prior approval.
2. The department head may elect to transfer budget allocations between divisions with prior approval of the mayor.
3. The department head may elect to transfer budget allocations from one department to another with the prior approval of the governing body.
4. Increases or decreases in budget allocations for personal services require the prior approval of the Mayor.
5. Inter-departmental transfers, changes in Capital Outlay Budgets and inter-fund transfers require the prior approval of the governing body.
6. No transfer shall be made which has the effect of increasing any series, class, object or budget unless accompanied by a corresponding reduction in another series, class, object or budget.
7. Irrespective of amounts appropriated for personal services, the governing body shall approve, by specific motion, the creation of any new permanent positions. This subparagraph does not apply to the hiring of seasonal, temporary, or intermittent employees working part-time or full-time. However, seasonal, temporary or intermittent employees working more than 120 calendar days must be approved by the governing body.
8. No expenditure shall be made from a contingency account for Capital Outlay without the express prior approval of the governing body.
Section 7: Each department in the General Fund shall be entitled to carry over to the following budget year any unspent budget allocation. However, any unspent budget allocation in the council’s reserve account and all capital outlay shall not be carried over to the following budget year. Any unspent merit pay shall not be carried over.

Section 8: Pursuant to the policy established by the governing body the treasurer shall monitor revenues received and expenditures made by the City to determine the City's cash needs. When the Treasurer determines that aggregate City expenditures will exceed the total of revenues expected in any yearly, quarterly, or monthly fiscal period the Treasurer shall, to prevent a deficit cash situation from arising, institute a proportional reduction in expenditure authorized for each department to the level of expected revenues. In placing such restriction in effect the Treasurer shall consider as priority expenditures to preserve:

1. Commitments involving City bonded and loan indebtedness.
2. Obligations to Federal and State authorities.
3. Contractual arrangements to which the City is a party.
4. Personal Service costs for wages and benefits.

The Treasurer shall advise the governing body at its next scheduled meeting of any reductions ordered and the reasons prompting that action.

Section 9: Projects, activities and programs authorized for which grants from the United States of America, State of Wyoming, Uinta County or any other source are to be used for the purpose of payment of all or a portion of the project, activity or program are conditioned upon the receipt of the appropriated grant. In the event a grant is not received the project, program or activity shall not be undertaken, unless specifically approved by the governing body.

Section 10: By order of the governing body and for the purpose of the execution and administration of the budget for this fiscal year the following policy directions shall prevail.

(A) The City will pay on behalf of its full time permanent employees 11.44% of their gross salary to a Deferred Compensation Program or Wyoming Retirement Program.

(B) Each employee covered by the terms and conditions of the health/medical, dental and optical insurance policy shall be required to contribute through a payroll deduction, an amount equal to Ten percent (10%) of the monthly insurance premium. Qualified Retiree employees who receive the retirement health insurance option shall be required to pay 80% of insurance premium as per the Personnel Policy.

(C) The City will not participate financially in the payment of membership dues or fees on behalf of any employee unless the membership is granted in the name of the City of Evanston. The
City will not contribute financially to the payment of any personal memberships.

(D) Where statutory or job description provisions specify that certain occupational certification or professional status is required as a condition to or of employment, the City will reimburse travel and associated costs related to attendance at schools, seminars or conferences when such attendance is for the purpose of maintaining or advancing professional status or occupational certification.

(E) The City will reimburse employees up to $150 for protective footwear, as determined by the Department Administrator.

Section 11: There is hereby established the following fee schedules for the Fiscal Year beginning July 1, 2011

POLICE

Reports, per page per side $1.00

Fingerprinting $5.00

Vin Inspections $5.00

Parking Tickets in Limited Parking Zones

Improper Parking $10.00
Angle Parking/Backed in $10.00
Posted No Parking/No Parking Zone $10.00
Parked Wrong Way on Street $10.00
Overtime Parking 1\textsuperscript{st} Offense $10.00
Overtime Parking 2\textsuperscript{nd} Offense $20.00
Parked on Sidewalk $75.00
In front of Public/Private Driveway $75.00
Within An Intersection $75.00
Upon Bridge/Elevated Structure/within Tunnel $75.00
Any Place Where Official Sign Prohibit Stopping $75.00
Within Twenty Feet of Fire Hydrant $75.00
Designated Fire Lane or Emergency Vehicle Lane $75.00
Semi Parked on City Street $50.00
Obstructing Alleyway & Street $50.00
Handicap Parking/No Decal $75.00

Impound Fee

Dog, Puppy
1st Offense $25.00
2nd Offense 50.00
3rd Offense 75.00
4\textsuperscript{th} or more Offense 100.00

Cat, Kitten
1st Offense $25.00
2nd Offense 50.00
3rd Offense 75.00
4\textsuperscript{th} or more Offense 100.00

License Fee

Annual
Dogs - Altered $4.00
Dogs - Unaltered 15.00
Cats - Altered 4.00
Cats - Unaltered 15.00
Life Time
Dogs - Altered $15.00
Cats - Altered 15.00

Adoption
Dog $25.00
Cat 15.00
Puppy 5.00
Kitten 5.00

Euthanasia
Dog $50.00
Cat 50.00

Cremation
Dog $80.00
Cat 80.00

Cremation Container 5.00

Assigning Dog to Shelter
Dog $25.00
Puppy 5.00

Assigning Cat to Shelter
Cat $25.00
Kitten 5.00

Vaccination 10.00

PLANNING & ZONING

Conditional Use Permit 100.00
Variance 200.00
Height Exception 100.00
Master Plan Amendment 200.00
Zone Change 200.00
Text Amendment 200.00
Home Occupation 50.00
Planned Unit Development Minor subdivision 375.00
Planned Unit Development Major subdivision 500.00
Minor Subdivision 250.00
Major Subdivision 500.00 for 20 lots or less: each additional lot $25 with a maximum fee of 1,000.00
Lot Line Adjustment 100.00
Lot Split 200.00
Vacating Property 100.00
Zoning Ordinance 50.00
Comprehensive Plan 70.00
Mirror Lake Scenic Byway Plan 65.00
Subdivision Regulations 40.00
Bear River Drive Corridor Renaissance Plans 45.00
Blueline Maps: Plats, City, Zoning, Aerials 5.00
Photo copies, per page 1.00

PUBLIC WORKS

Building Permit Fee is .005 times the cost of building or improvements, excluding land.

TREASURER

7
Fax Service
- Transmit, per page per side: $2.00
- Receive, per page per side: 1.00

Returned Checks: $25.00

Reports, per page per side: $1.00

Copies: .10 per page

**CLERK**

- Catering/Malt Beverage Permit, per day: $10.00
- Liquor License Advertisement Fee - new or renewal: 100.00
- Resort License - Annually: 1,500.00
- Retail License - Annually: 1,000.00
- Restaurant License - Annually: 500.00
- Club License - Annually: 100.00
- Micro brewery - Annually: 500.00
- Micro winery - Annually: 500.00
- Bar & Grill License – Annually: 1,500.00
- Liquor License Transfer Fee: 100.00

Fireworks Permit Fee:
- Annual July 1: $100.00
- Prorate January 1 - June 30: 50.00

**Business License Fees:**

- Number of Employees:
  - 1-5: $50.00
  - 6-15: 75.00
  - over 15: 125.00

**Mass Event License Fees:**

- 1-10 vendors: $100.00
- 11-25 vendors: 150.00
- 26-50 vendors: 200.00
- 51-75 vendors: 250.00
- 76-more: 300.00

**Transient Merchant Fees** (each): $75.00

**Solicitor License**: $100.00

**Additional Copy of Business License** (each): 5.00

- Lists: 5.00
- Labels: 25.00

**BUILDING RENTALS**

**Private Functions: Family, Weddings, Parties**
- Machine Shop – User Fee $400.00 Per Day + Cleaning and Damage Deposit $800.00
- RoundHouse – User Fee $600.00 Per Day + Cleaning and Damage Deposit $1,200.00
- Beeman-Cashin – User Fee $100.00 Per Day + Cleaning and Damage Deposit $400.00
- Depot – User Fee $100.00 Per Day + Cleaning and Damage Deposit $400.00
- Chinese Gazebo – User Fee $50.00 Per Day with $100 Deposit – With Beeman or Depot $150.00 + Deposit $400.00
- Gazebo at Martin Park – User Fee $50.00 Per Day with $100 Deposit – With Beeman or Depot $150.00 + Deposit $400.00

**For Profit Functions: Business, Events (Charging for admission)**
- Machine Shop – User Fee $600.00 Per Day + Cleaning and Damage Deposit $1,200.00
- RoundHouse – User Fee $1,000.00 Per Day + Cleaning and Damage Deposit $1,500.00
- Beeman-Cashin – User Fee $200.00 Per Day + Cleaning and Damage Deposit $600.00
- Depot – User Fee $200.00 Per Day + Cleaning and Damage Deposit $600.00
- *Security Fee: (if alcohol is being served) $300.00
Public Non Profit Functions: Service Groups, Church, Scouts, Associations, Political Entities

- **Machine Shop** – User Fee $150.00 Per Day – Cleaning and Damage Deposit $500.00
- **Roundhouse** – User Fee $300.00 Per Day + Cleaning and Damage Deposit $600.00
- **Beeman-Cashin** – User Fee $50.00 Per Day – Cleaning and Damage Deposit $300.00
- **Depot** – User Fees $50.00 Per Day – Cleaning and Damage Deposit: minimum $300.00
- **Chinese Gazebo** – User Fee $25.00 Per Day + Deposit $300.00 – With Beeman or Depot $50.00 + Deposit $300.00
- **Gazebo at Martin Park** – User Fees $25.00 Per Day + Deposit $300.00 – With Beeman or Depot $50.00 + Deposit $300.00

**Meeting Rooms**
- **Challenger**: User Fee $25.00 Per Day + Cleaning and Damage Deposit $200.00
- **City of Los Angeles**: User Fee $25.00 Per Day + Cleaning and Damage Deposit $200.00
- **City of San Francisco**: User Fee $25.00 Per Day + Cleaning and Damage Deposit $200.00
- **Portland Rose**: User Fee $50.00 Per Day + Cleaning and Damage Deposit $200.00

All four meeting rooms: User Fee $100.00 Per Day + Cleaning and Damage Deposit $200.00

**For Profit Sporting Events**

\$1,200.00 + Deposit $1,200.00

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### GOLF FEES

<table>
<thead>
<tr>
<th></th>
<th>9 Holes</th>
<th>18 Holes</th>
<th>Family/Jr/Executive 9 Holes (Punch Passes Do Not Apply)</th>
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<tr>
<td>Public Green Fees</td>
<td>$15.00</td>
<td>$26.00</td>
<td>$10.00</td>
</tr>
<tr>
<td>Juniors 18 yrs &amp; under</td>
<td>$9.00</td>
<td>$16.00</td>
<td>$6.00</td>
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<tr>
<td>Juniors Before 8:30 am</td>
<td>$4.00</td>
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<tr>
<td>Seniors 62 yrs &amp; over</td>
<td>$11.00</td>
<td>$19.00</td>
<td>$7.00</td>
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<tr>
<td>*Golf Club Member Green Fees</td>
<td>$11.00</td>
<td>$19.00</td>
<td>$7.00</td>
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<tr>
<td>Golf Cart Rental Per Seat</td>
<td>$7.00</td>
<td>$14.00</td>
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<tr>
<td>Twilight</td>
<td>Half Price – 1 ½ Hours Before Dusk</td>
<td></td>
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<tr>
<td>Lunch Special Mon-Thurs</td>
<td>4 or 5 holes: Public $8.00 - *Golf Club Member $6.00</td>
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<tr>
<td>(Only Available 11:30 am – 1:30 pm Mon – Fri)</td>
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<tr>
<td>Spring/Winter Conditions</td>
<td>$12 to $14</td>
<td>$19 to $25</td>
<td>(Determine by Golf Pro)</td>
</tr>
<tr>
<td>Junior Season Pass</td>
<td>$150.00</td>
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<tr>
<td>(Accepted Mon-12 noon Fri, No Holidays)</td>
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</table>

*Golf Club Member Annual Pass $240 first adult, $130 @ family member

- Public Punch Pass $116 Ten (10) 9 hole rounds
- Junior Punch Pass $72 Ten (10) 9 hole rounds
- Senior Punch Pass $86 Ten (10) 9 hole rounds

*Golf Club Member Punch Pass $86 Ten (10) 9 hole rounds

*Senior Club Member Punch Pass $64 Ten (10) 9 hole rounds

Minimum 18 Hole Tourney Entry Fee $39 ($26 Green Fee + $10 Prize Fund + $3 Range Balls)

League Green Fees *Golf Club Members: Discounted Green Fees, Punch or Season Pass

Public: Full Priced Green Fees or Punch Pass

Tournament Green Fees *Golf Club Members & Public: Minimum Tournament Entry Fee

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* Golf Club Member

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- **Public Green Fees**: $15.00 for 9 holes, $26.00 for 18 holes.
- **Junior Green Fees**: $9.00 for 9 holes, $16.00 for 18 holes.
- **Senior Green Fees**: $11.00 for 9 holes, $19.00 for 18 holes.
- **Golf Cart Rental**: $7.00 for 9 holes, $14.00 for 18 holes.
- **Twilight**: Half price – 1 ½ hours before dusk.
- **Lunch Special**: Mon-Thurs, 4 or 5 holes: Public $8.00, Golf Club Member $6.00 (Available 11:30 am – 1:30 pm Mon – Fri).
- **Spring/Winter Conditions**: $12 to $14 for 9 holes, $19 to $25 for 18 holes (Determine by Golf Pro).
- **Junior Season Pass**: $150.00 (Accepted Mon-12 noon Fri, No Holidays).
- **Senior Season Pass**: $150.00 (Accepted Mon-12 noon Fri, No Holidays).
- **Minimum 18 Hole Tourney Entry Fee**: $39 ($26 Green Fee + $10 Prize Fund + $3 Range Balls).
- **League Green Fees**: Discounted for Golf Club Members.
- **Tournament Green Fees**: Minimum entry fee for Golf Club Members & Public.
*Club Member Annual Cart Storage Fee $235 per year

Private Cart Annual Trial Fee $150 (Required if *Club member Cart is Stored in Cart Garage)

Private Trial Fee $6 per 9 holes

Driving Range Fees $4 Small Bucket, $6 Large Bucket

Driving Range Pass $65 – 12 Large Buckets

Club House Locker Rental $45 per year

Club Rentals $5 & $10

Pull Cart Rentals $3

High School Golf Team Per Season $600 (20 Golfers Max)

Handicap Cards $30 per person

Tee Sign Hole Sponsor Fee $350 per year

*Must Be Golf Club Member, Not Available to General Public

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**Cemetery**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee</th>
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<tbody>
<tr>
<td>Grave Space (perpetual care included)</td>
<td>$550.00</td>
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<tr>
<td>Plot (8 sites, perpetual care included)</td>
<td>$4000.00</td>
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<tr>
<td>Perpetual Care, each space</td>
<td>$250.00</td>
</tr>
<tr>
<td>Opening - Weekday</td>
<td>$275.00</td>
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<tr>
<td>Opening - Saturday/Holiday</td>
<td>$500.00</td>
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<tr>
<td>Opening - Infants - Weekday</td>
<td>$100.00</td>
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<tr>
<td>Opening - Infants - Saturday/Holiday</td>
<td>$175.00</td>
</tr>
<tr>
<td>Opening - Cremation - Weekday</td>
<td>$75.00</td>
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<tr>
<td>Opening - Cremation - Saturday/Holiday</td>
<td>$175.00</td>
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<tr>
<td>Disinterment - casket</td>
<td>$500.00</td>
</tr>
<tr>
<td>Disinterment - cremation</td>
<td>$200.00</td>
</tr>
<tr>
<td>(Disinterment includes opening and closing for one body – one grave)</td>
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<tr>
<td>Head Stone relocation - up to</td>
<td>$100.00</td>
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**General Utility Charges**

Late and Delinquent Payment Penalty one and one half percent (1.5%) per month.

- Service Restoration after 3:30 p.m. on days; weekends and holidays $75.00
- Service Restoration for Delinquency $50.00
- Account Deposit $100.00
- Service Restoration Fee - Voluntary $20.00
- Repair Service parts, labor and Frozen Meters $50.00
- **Water for Construction per 1,000 gal.** $10.00
- Monthly Administration Fee for Construction Water $20.00
- Meter for Water Construction $50.00
- **Minimum Charge for Construction Water** $20.00 per load up to 2,000 gal.

When a utility account becomes delinquent and subject to termination as provided by Section 23-15.1 of the City Code, the user may enter into an agreement with the City of Evanston for continued utility services. The agreement shall require the user to pay in full all current monthly charges for
utility services incurred during each month of the term of the agreement, plus a minimum of one-twelth (1/12) of the delinquent amount. The agreement shall further provide that if the user fails to make the payments designated in the agreement when due then the full unpaid amount, plus all delinquencies and penalties, shall be immediately due and payable in full.

WATER CONNECTION AND TAPPING

<table>
<thead>
<tr>
<th>Line Size</th>
<th>Capital Replacement</th>
</tr>
</thead>
<tbody>
<tr>
<td>¼ inch Water Service</td>
<td>$1,250.00</td>
</tr>
<tr>
<td>1 inch Water Service</td>
<td>1,500.00</td>
</tr>
<tr>
<td>1½ inch Water Service</td>
<td>2,000.00</td>
</tr>
<tr>
<td>2 inch Water Service</td>
<td>3,500.00</td>
</tr>
<tr>
<td>4 inch Water Service</td>
<td>7,750.00</td>
</tr>
<tr>
<td>6 inch Water Service</td>
<td>12,750.00</td>
</tr>
<tr>
<td>8 inch Water Service</td>
<td>18,000.00</td>
</tr>
<tr>
<td>10 inch Water Service</td>
<td>25,000.00</td>
</tr>
</tbody>
</table>

WATER METERS

<table>
<thead>
<tr>
<th>Line Size</th>
<th>Capital Replacement</th>
</tr>
</thead>
<tbody>
<tr>
<td>¼ inch</td>
<td>$275.00</td>
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<tr>
<td>1 inch</td>
<td>345.00</td>
</tr>
<tr>
<td>1½ inch SR</td>
<td>620.00</td>
</tr>
<tr>
<td>1½ inch Omni C-2</td>
<td>1,300.00</td>
</tr>
<tr>
<td>1½ inch Omni T-2</td>
<td>950.00</td>
</tr>
<tr>
<td>2 inch SR</td>
<td>815.00</td>
</tr>
<tr>
<td>2 inch Omni C-2</td>
<td>1,475.00</td>
</tr>
<tr>
<td>2 inch Omni T-2</td>
<td>1,150.00</td>
</tr>
<tr>
<td>4 inch Omni C-2</td>
<td>3,050.00</td>
</tr>
<tr>
<td>4 inch Omni T-2</td>
<td>2,400.00</td>
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<tr>
<td>6 inch Omni C-2</td>
<td>5,125.00</td>
</tr>
<tr>
<td>6 inch Omni T-2</td>
<td>4,200.00</td>
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WATER MONTHLY CHARGES

<table>
<thead>
<tr>
<th>Line Size</th>
<th>Capital Replacement</th>
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</thead>
<tbody>
<tr>
<td>¼ inch &amp; 1 inch residential</td>
<td>$6.07</td>
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<tr>
<td>1 inch commercial</td>
<td>10.63</td>
</tr>
<tr>
<td>1½ inch</td>
<td>19.74</td>
</tr>
<tr>
<td>2 inch</td>
<td>31.88</td>
</tr>
<tr>
<td>4 inch</td>
<td>77.42</td>
</tr>
<tr>
<td>6 inch</td>
<td>135.11</td>
</tr>
</tbody>
</table>

PLUS: $1.80 per 1,000 gallons of potable water consumption for each metered utility service unit monthly.

$1.40 per 1,000 gallons of non-potable water consumption for each metered utility service unit monthly.

$0.70 per 1,000 gallons of water consumption for each metered city sprinkler utility service unit monthly.

Un-metered flat rate per utility service is $35.00 per month except for the months of July, August, September and October billing which will be $75.00, plus capital replacement cost, per month.

WASTE WATER/SEWER CONNECTION TAPPING

<table>
<thead>
<tr>
<th>Line Size</th>
<th>Capital Replacement</th>
</tr>
</thead>
<tbody>
<tr>
<td>¼ inch Water Service</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>1 inch Water Service</td>
<td>1,800.00</td>
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<tr>
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<td>2,450.00</td>
</tr>
<tr>
<td>2 inch Water Service</td>
<td>4,300.00</td>
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<tr>
<td>4 inch</td>
<td>9,650.00</td>
</tr>
<tr>
<td>Water Line Size</td>
<td>Capital Replacement</td>
</tr>
<tr>
<td>-----------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>¾ inch &amp; 1 inch residential</td>
<td>$5.28</td>
</tr>
<tr>
<td>1 inch commercial</td>
<td>13.19</td>
</tr>
<tr>
<td>1½ inch</td>
<td>21.10</td>
</tr>
<tr>
<td>2 inch</td>
<td>31.66</td>
</tr>
<tr>
<td>4 inch</td>
<td>71.23</td>
</tr>
<tr>
<td>6 inch</td>
<td>121.34</td>
</tr>
</tbody>
</table>

PLUS: $1.45 per 1,000 gallons of actual water consumption, except residential, church and school accounts shall be billed an average amount, based on the actual consumption during November through January, for each month for the months of February through January.

Un-metered flat rate per utility service unit $18.00, plus capital replacement cost.

The charge for private and commercial wastewater bulk dumpage into the City's wastewater system shall be charged at a rate of $79.14 per load up to 1,000 gallons of wastewater.

### SANITATION

**Monthly Refuse Service Fee Per:**

<table>
<thead>
<tr>
<th>Container Size</th>
<th>Monthly Fee</th>
<th>Additional Pickups</th>
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</thead>
<tbody>
<tr>
<td>105 Gallon Container</td>
<td>$9.00</td>
<td>$9.00</td>
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<tr>
<td>300 Gallon Container</td>
<td>$14.00</td>
<td>$14.00</td>
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<tr>
<td>400 Gallon Container</td>
<td>$19.00</td>
<td>$19.00</td>
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</tbody>
</table>

**Special Collection Per Pickup**

- Voluntary Collection: $30.00
- Special Collection: $20.00

**Monthly Landfill Fee Per:**

<table>
<thead>
<tr>
<th>Container Size</th>
<th>Monthly Fee</th>
<th>Additional Pickups</th>
</tr>
</thead>
<tbody>
<tr>
<td>105 Gallon Container</td>
<td>$3.90</td>
<td>$3.90</td>
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<tr>
<td>300 Gallon Container</td>
<td>$9.83</td>
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<tr>
<td>400 Gallon Container</td>
<td>$11.83</td>
<td>$11.83</td>
</tr>
</tbody>
</table>

**Community Event Pick-up**

- As authorized by the Mayor: Variable

**Pickup Container for delinquency of utility account**

- $15.00
## NON CITY SERVICE AREA

### Capital Replacement

<table>
<thead>
<tr>
<th>Line size</th>
<th>Water</th>
<th>Waste Water</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾ inch</td>
<td>$6.07</td>
<td>$ 5.28</td>
</tr>
<tr>
<td>1 inch</td>
<td>10.63</td>
<td>13.19</td>
</tr>
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<td>71.23</td>
</tr>
<tr>
<td>6 inch</td>
<td>135.11</td>
<td>121.34</td>
</tr>
</tbody>
</table>

WATER: PLUS up to $3.70 per 1,000 gallons of water consumption for each utility service unit monthly as determined by the governing body.

WASTE WATER: PLUS up to $3.03 per 1,000 gallons of water consumption, except residential, church and school accounts shall be billed an average amount, based on the actual consumption during November through January, for each month for the months of February through January, as determined by the governing body.

SANITATION: Fees shall be set by the governing body, provided fees do not exceed the amounts as established below:

### Monthly Refuse Service Fee Per:

- **Capital Replacement Monthly Per Utility Service Unit** $ 0.00
- **105 Gallon Container**
  - Picked Up Once A Week $ 16.00
  - Each Additional Pickup $ 16.00
- **300 Gallon Container**
  - Picked Up Once A Week $ 27.00
  - Each Additional Pickup $ 27.00
- **400 Gallon Container**
  - Picked Up Once a Week $ 36.00
  - Each Additional Pickup $ 36.00
- **Involuntary Collection Per Pickup** $ 59.00
- **Special Collection Per Pickup** $ 37.00

### Monthly Landfill Fee Per:

- **105 Gallon Container**
  - Picked Up Once a Week $ 3.90
  - Each Additional Pickup $ 3.90
- **300 Gallon Container**
  - Picked Up Once a Week $ 9.83
  - Each Additional Pickup $ 9.83
- **400 Gallon Container**
  - Picked Up Once a Week $ 11.83
  - Each Additional Pickup $ 11.83

STORM WATER: Monthly fee of .50 per service.
PASSED, APPROVED AND ADOPTED this 21st day of June, 2011.

_____________________________
Joy Bell, Mayor

ATTEST:

James H. Davis, City Clerk

<table>
<thead>
<tr>
<th></th>
<th>Aye</th>
<th>Nay</th>
<th>Abstain</th>
<th>Absent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lynch</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Whiting</td>
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<tr>
<td>Schuler</td>
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