

RESOLUTION 18-33

A RESOLUTION OF THE CITY OF EVANSTON, WYOMING, PROVIDING INCOME NECESSARY TO FINANCE THE BUDGET AND PROVIDE FOR AND AUTHORIZE ANNUAL APPROPRIATION OF FUNDS FOR FISCAL YEAR 2019.

WHEREAS, on the 8th day of May, 2018, the Treasurer of the City of Evanston, Wyoming, prepared from the Department Administrators and the Mayor and submitted to the City Council, a city budget for the 2019 fiscal year, beginning the 1st day of July, 2018, and ending the 30th day of June, 2019; and

WHEREAS, the governing body has reviewed this budget in detail, and discussed with the Departmental Administrators concerning their individual budget requests and base budgets; and

WHEREAS, a copy thereof was made available for public inspection at the office of the City Treasurer; and

WHEREAS, notice of a public hearing, as required by Wyoming State Statute, on said budget, together with the summary of said budget, was published in the Uinta County Herald, a legal newspaper, of general circulation in the City of Evanston, on the 12th day of June, 2018; and

WHEREAS, a public hearing was held on such Budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, the governing body has adopted the following overall mission statements to guide the execution of the budget:

- (1) To ensure that all rules and regulations set forth by Evanston City Government are appropriate and pertinent to the quality of life of the residents of Evanston, Wyoming.
- (2) To expect a strong sense of accountability and dedication by all City employees to the people of Evanston, and to officially recognize those employees whose service to the citizens of Evanston reflect this goal.
- (3) To improve the overall communication and line of communication within the City.
- (4) To recognize and cultivate the importance of small businesses within Evanston, as well as to encourage industry to explore the resources in our community.
- (5) To stimulate proper management techniques so that the infra-structure of our City is functioning at the highest level of productivity.

WHEREAS, the governing body has adopted an expenditure control budget approach which encourages city employees to provide services more efficiently and cost effectively, allowing department heads discretion to transfer operational budget allocations within a division.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EVANSTON, WYOMING THAT:

Section 1: The City Budget, as so revised and altered, be adopted as the official City Budget for the fiscal year ending 30 June, 2019.

Section 2: The following appropriations as provided for by General Property Taxation **8 mills** (approximately equal to \$450,000) and other revenues, be made for the fiscal year ending 30 June, 2019, and that the expenditures of each Department, Division, or program be limited to the amount herein appropriated:

The following Department budget allocations shall be distributed to the various divisions by the department head, pursuant to Section 7 of this resolution:

GOVERNMENTAL ACTIVITIES

City Council	359,796	
Executive/Contingency	224,415	
Judicial	146,954	
Attorney	157,000	
Engineering/Planning	294,876	
Administrative Services	1,774,368	
Treasury	449,190	
TOTAL		3,406,599

PARKS & RECREATION

Administration	1,572,387	
Golf	1,201,088	
Cemetery	288,410	
TOTAL		3,061,885

PUBLIC SAFETY

Administration	414,229	
Investigations	869,891	
Patrol	1,805,976	
Support	504,103	
TOTAL		3,594,199

PUBLIC WORKS

Administration	118,948	
Streets	1,369,135	
Water	3,235,296	
Waste Water	1,535,562	
Environmental Services	1,561,484	
TOTAL		7,820,425

INTERNAL SERVICE FUND

General Expenses	55,000	
TOTAL		55,000

ECONOMIC REINVESTMENT FUND

General Expenses	100,000	
TOTAL		100,000

LODGING TAX

GRANTS & MARKETING	243,500	
TOTAL		243,500

JOINT POWERS, COMMUNITY PROJECTS & GRANTS

GRANTS	914,664	
TOTAL		914,664

GENERAL FUND BONDS & LOAN INTEREST PAYMENT

INTEREST	3,500	
TOTAL		3,500

CAPITAL OUTLAY

Governmental Activities	221,873	
Public Safety	303,976	
Community Development	585,000	
Parks and Recreation	364,000	
Public Works	163,857	
Water Fund Capital	965,000	
Waste Water Fund Capital	46,000	
Environmental Services	90,000	
Golf Fund Capital	90,000	
Cemetery Capital	8,000	
TOTAL		2,837,706

GRAND TOTAL		22,037,477
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FUND SUMMARY

General Fund	12,618,137	
Water Fund	4,200,296	
Waste Water Fund	1,581,562	
Environmental Services	1,651,484	
Golf Fund	1,291,088	
Cemetery Fund	296,410	
Internal Service Fund	55,000	
Economic Development	100,000	
Lodging Tax Fund	243,500	

GRAND TOTAL		22,037,477
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See Attachment A

Section 3: All operational and capital expenditures shall be made in conformance to the budget and the intent expressed by the governing body during the budget adoption process. For fiscal year 2019, the general fund shall pay the water fund, pursuant to Resolution **08-43** the interest due on the unpaid principal balance of the loan for fiscal year 2019, calculated as provided by said Resolution.

Section 4: Pursuant to the policy established by the governing body, the Treasurer shall maintain uniform standard budget classifications governing expenditures incurred and revenues received by the City and its several departments.

Section 5: Upon the adoption of this resolution the Treasurer shall, pursuant to the policy established by the governing body, provide to each department instructions

specifying the method and form of reallocating their budgets in conformance to the standard classification system and pursuant to the appropriations authorized.

Section 6: (a) Pursuant to the policy established by the Mayor, it shall be the duty of the Mayor to review all requisitions and other requests for expenditures submitted by a Department or agent of the City. After said review, the Treasurer shall at the minimum ensure that:

- (1) The request conforms to the approved budget and corresponding appropriations.
- (2) Funds are available to defray the requested expenditure.
- (3) The request is proper, legal and is in accord with City Policy and Procedures.

(b) The Treasurer is further authorized to administer procedures established by the governing body governing the form and processing of interim budget revisions provided they conform to the following criteria:

- (1) The department head may elect to transfer budget allocations within a division without prior approval.
- (2) The department head may elect to transfer budget allocations between divisions with prior approval of the mayor.
- (3) The department head may elect to transfer budget allocations from one department to another with the prior approval of the governing body.
- (4) Increases or decreases in budget allocations for personnel services require the prior approval of the Mayor.
- (5) Inter-departmental transfers, changes in Capital Outlay Budgets and inter-fund transfers require the prior approval of the governing body.

(6) No transfer shall be made which has the effect of increasing any series, class, object or budget unless accompanied by a corresponding reduction in another series, class, object or budget.

(7) Irrespective of amounts appropriated for personal services, the governing body shall approve, by specific motion, the creation of any new permanent positions. This subparagraph does not apply to the hiring of seasonal, temporary, or intermittent employees working part-time or full-time. However, seasonal, temporary or intermittent employees working more than 120 calendar days must be approved by the governing body.

(8) No expenditure shall be made from a contingency account for Capital Outlay without the express prior approval of the governing body.

Section 7: Any unspent budget allocation and all capital outlay shall not be carried over to the following budget year. Any unspent merit pay shall not be carried over.

Section 8: Pursuant to the policy established by the governing body the treasurer shall monitor revenues received and expenditures made by the City to determine the City's cash needs. When the Treasurer determines that aggregate City expenditures will exceed the total of revenues expected in any yearly, quarterly, or monthly fiscal period the Treasurer shall, to prevent a deficit cash situation from arising, institute a proportional reduction in expenditure authorized for each department to the level of expected revenues. In placing such restriction in effect, the Treasurer shall, consider as priority expenditures to preserve:

- (1) Commitments involving City bonded and loan indebtedness.
- (2) Obligations to Federal and State authorities.
- (3) Contractual arrangements to which the City is a party.
- (4) Personnel Service costs for wages and benefits.

The Treasurer shall advise the governing body at its next scheduled meeting of any reductions ordered and the reasons prompting that action.

Section 9: Projects, activities and programs authorized for which grants from the United States of America, State of Wyoming, Uinta County or any other source are to be used for the purpose of payment of all or a portion of the project, activity or program are conditioned upon the receipt of the appropriated grant. In the event a grant is not received the project, program or activity shall not be undertaken, unless specifically approved by the governing body.

Section 10: By order of the governing body and for the purpose of the execution and administration of the budget for this fiscal year the following policy directions shall prevail.

(A) The City will pay, on behalf of its full time permanent employees, **12.69** percent (12.69%) of their gross salary to a Deferred Compensation Program or Wyoming Retirement Program.

(B) Each employee covered by the terms and conditions of the health/medical, dental and optical insurance policy shall be required to contribute through a payroll deduction, an amount equal to 8.2 percent of the monthly insurance premium. Qualified Retiree employees who receive the retirement health insurance option shall be required to pay 80% of insurance premium as per the Personnel Policy.

(C) The City will not participate financially in the payment of membership dues or fees on behalf of any employee unless the membership is granted in the name of the City of

Evanston. The City will not contribute financially to the payment of any personal memberships.

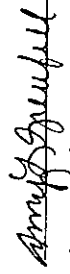
(D) Where statutory or job description provisions specify that certain occupational certification or professional status is required as a condition to or of employment, the City will reimburse travel and associated costs related to attendance at schools, seminars or conferences when such attendance is for the purpose of maintaining or advancing professional status or occupational certification.

(E) The City will reimburse employees up to \$150 for protective footwear, as determined by the Department Administrator.

Section 11: There is hereby established in Attachment B the fee schedules for the Fiscal Year beginning July 1, 2018, and is hereby adopted and made part of the budget resolution.

PASSED, APPROVED AND ADOPTED this 19th day of June, 2018.

ATTEST:


Amy L. Grenfell, City Clerk


Kent H. Williams, Mayor

Lynch	<u> Y </u>
Kopp	<u> Absent </u>
Perkes	<u> Y </u>
Williams	<u> Y </u>
Welling	<u> Y </u>
Sellers	<u> Y </u>
Schuler	<u> Y </u>



1200 Main Street
Evanston, WY 82930
307-783-6300

ATTACHMENT B

General Utility Charges

Late and delinquent payment penalty is
one and one half percent (1.5%) per month

	FY 17-18 Rate	Proposed Change	FY 18-19 Rate	Senior Citizen
Service restoration				
Account Deposit	\$ 100.00	\$ -	\$ 100.00	
Service Restoration Fee - Voluntary	\$ 20.00	\$ -	\$ 20.00	
Service Restoration Fee - Inspection	\$ 20.00	\$ -	\$ 20.00	
Service Restoration - Delinquency	\$ 50.00	\$ -	\$ 50.00	
Service Restoration After 3:30, weekends or holidays	\$ 75.00	\$ -	\$ 75.00	
Repair Service Parts, Labor Frozen Meters	\$ 50.00	\$ -	\$ 50.00	
Water for Construction per 1000 gallons	\$ 10.00	\$ -	\$ 10.00	
Monthly Admin Fee for Construction Water	\$ 20.00	\$ -	\$ 20.00	
Meter for Water Construction	\$ 50.00	\$ -	\$ 50.00	
Minimum Charge for Construction Water per load up to 2,000 gallons	\$ 20.00	\$ -	\$ 20.00	

When a utility account becomes delinquent and subject to termination as provided by Section 23-15.1 of the City Code, the user may enter into an agreement with the City of Evanston for continued utility services. The agreement shall require the user to pay in full all current monthly charges for utility services incurred during each month of the term of the agreement, plus a minimum of one-twelfth (1/12) of the delinquent amount. The agreement shall further provide that if the user fails to make the payments designated in the agreement when due then the full unpaid amount plus all delinquencies and penalties, shall be immediately due and payable in full.

Water Fund

Capital Services

3/4 inch & 1 inch residential line	\$ 8.80	\$ -	\$ 8.80	\$ 6.60
1 inch commercial line	\$ 15.41	\$ -	\$ 15.41	
1 1/2 inch line	\$ 28.62	\$ -	\$ 28.62	
2 inch line	\$ 46.23	\$ -	\$ 46.23	
4 inch line	\$ 112.26	\$ -	\$ 112.26	
6 inch line	\$ 195.91	\$ -	\$ 195.91	
Consumption Rate / 1,000 gallons	\$ 2.30	\$ -	\$ 2.30	\$ 1.73
Unmetered flat rate	\$ 35.00	\$ -	\$ 35.00	
Jul, Aug, Sept, Oct	\$ 75.00	\$ -	\$ 75.00	
Non-potable per 1,000 gallons	\$ 1.40	\$ -	\$ 1.40	
City of Evanston owned meters for sprinkler service	\$ 0.70	\$ -	\$ 0.70	

Bulk Dump for private and commercial wastewater \$ 79.14 \$ - \$ 79.14
per load up to 1,000 gallons.
New owners without a water consumption history will be charged an average of 7,000 gallons
for consumption usage until a history is established,

Waste Water/Sewer Connection Tapping

3/4 Inch Water Service	\$ 1,500.00	\$ -	\$ 1,500.00
1 Inch Water Service	\$ 1,800.00	\$ -	\$ 1,800.00
1 1/2 Inch Water Service	\$ 2,450.00	\$ -	\$ 2,450.00
2 Inch Water Service	\$ 4,300.00	\$ -	\$ 4,300.00
4 Inch Water Service	\$ 9,650.00	\$ -	\$ 9,650.00
6 Inch Water Service	\$ 15,900.00	\$ -	\$ 15,900.00
8 Inch Water Service	\$ 22,500.00	\$ -	\$ 22,500.00
10 Inch Water Service	\$ 31,250.00	\$ -	\$ 31,250.00

Sanitation Fund/Enviornmental Services

Monthly Refuse Service Fee			
105 Gallon Container picked up once a week	\$ 12.60	\$ -	\$ 12.60
Each additional pickup	\$ 12.60	\$ -	\$ 12.60
300 Gallon Container picked up once a week	\$ 17.85	\$ -	\$ 17.85
Each additional pickup	\$ 17.85	\$ -	\$ 17.85
Involuntary Pickup	\$ 31.50	\$ -	\$ 31.50
Special Pickup	\$ 21.00	\$ -	\$ 21.00
Multi-Dwelling Units			
Individual	\$ 12.60	\$ -	\$ 12.60
Combined	\$ 12.60	\$ -	\$ 12.60
Container for Special Event	\$ 15.00	\$ -	\$ 15.00
Community Event pick up as authorized by the Mayor	Variable		Variable

Monthly Landfill

105 Gallon Container	\$ 7.20	\$ -	\$ 7.20
Each additional pickup	\$ 7.20	\$ -	\$ 7.20
300 Gallon Container	\$ 15.30	\$ -	\$ 15.30
Each additional pickup	\$ 15.30	\$ -	\$ 15.30

Compost Charges

Compost per cubic yard (one yard minimum)	\$ 30.00	\$ -	\$ 30.00
Wood chips/mulch per cubic yard (one yard minimum)	\$ 20.00	\$ -	\$ 20.00
Curbside deliveray within city limits	\$ 20.00	\$ -	\$ 20.00

Stormwater Fund

Monthly fee for each service	\$ 4.73	\$ -	\$ 4.73
Onsite Detention Stormwater per acre	\$500.00	\$ -	\$ 500.00
Offsite Detention Stormwater per acre	\$ 2,500.00	\$ -	\$ 2,500.00

Non City Service Area

Capital Services		Water		Waste Water
3/4	inch & 1 inch residential line	\$ 8.80		\$ 7.66
1	inch commercial line	\$ 15.41		\$ 19.13
1 1/2	inch line	\$ 28.62		\$ 30.60
2	inch line	\$ 46.23		\$ 45.91
4	inch line	\$ 112.26		\$ 103.28
6	inch line	\$ 195.91		\$ 175.94
Consumption Rate / 1,000 gallons		\$ 4.10		\$ 3.03
Except on Waste Water for residential, church and school accounts. They will be billed an average amount based on the actual consumption during November through January, for each month for the months of February through January, as determined by the governing body.				
Environmental Service fees shall be set by the governing body, provided fees do not exceed the amounts as established below:				
105 Gallon Container picked up once a week		\$ 17.50	\$ -	\$ 17.50
Each additional pickup		\$ 17.50	\$ -	\$ 12.00
300 Gallon Container picked up once a week		\$ 28.50	\$ -	\$ 28.50
Each additional pickup		\$ 28.50	\$ -	\$ 17.00
Involuntary Pickup		\$ 59.00	\$ -	\$ 59.00
Special Pickup		\$ 37.00	\$ -	\$ 37.00



1200 Main Street
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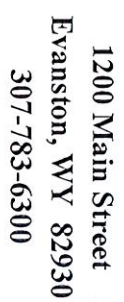
ATTACHMENT B

Public Works

Cut Permits-\$10.00 per square foot-forfeit payment after
2 years

FY 17-18 Rate	Proposed Change	FY 18-19 Rate
\$ 10.00	\$ -	\$ 10.00
\$ 10.00	\$ -	\$ 10.00

Boring into the Street-\$10.00 per square foot-forfeit
payment after 2 years



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FY 17-18	Proposed	FY 18-19
Rate	Change	Rate

FY 17-18	Proposed	FY 18-19
Rate	Change	Rate

\$ 2.00	\$ -	\$ 2.00
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\$ 1.00	-	\$ 1.00
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\$ 35.00	\$ -	\$ 35.00
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\$ 1.00 - \$ 1.00

\$	0.50	\$	-	\$	0.50
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\$ 1.00 \$ 1.00



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ATTACHMENT B

Building Rentals

NOTE: Buildings can be rented for only one setup day
and only one cleanup day for 50% of the daily user fee.

FY 17-18 Rate	Proposed Change	FY 18-19 Rate
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Weddings and Family/Private Functions

Machine Shop-User Fee per Day	\$ 400.00	\$ -	\$ 400.00
Cleaning & Damage Deposit	\$ 800.00	\$ -	\$ 800.00
RoundHouse-User Fee per Day	\$ 600.00	\$ -	\$ 600.00
Cleaning & Damage Deposit	\$ 1,200.00	\$ -	\$ 1,200.00
Beeman-Cashin-User Fee per Day	\$ 100.00	\$ 50.00	\$ 150.00
Cleaning & Damage Deposit	\$ 400.00	\$ -	\$ 400.00
Depot-User Fee per Day	\$ 100.00	\$ -	\$ 100.00
Cleaning & Damage Deposit	\$ 400.00	\$ -	\$ 400.00
Chinese Gazebo-User Fee per Day	\$ 50.00	\$ -	\$ 50.00
Cleaning & Damage Deposit	\$ 100.00	\$ -	\$ 100.00
Martin Park Gazebo-User Fee per Day	\$ 50.00	\$ -	\$ 50.00
Cleaning & Damage Deposit	\$ 100.00	\$ -	\$ 100.00
Depot Square, Depot, Beeman-Cashin, Chinese Gazebo, Martin Park Gazebo, & Grassy area -User Fee per Day	\$ 250.00	\$ -	\$ 250.00
Cleaning & Damage Deposit	\$ 500.00	\$ -	\$ 500.00

Public Non Profit Functions

Machine Shop-User Fee per Day	\$ 200.00	\$ -	\$ 200.00
Cleaning & Damage Deposit	\$ 400.00	\$ -	\$ 400.00
RoundHouse-User Fee per Day	\$ 300.00	\$ -	\$ 300.00
Cleaning & Damage Deposit	\$ 600.00	\$ -	\$ 600.00
Beeman-Cashin-User Fee per Day	\$ 50.00	\$ 25.00	\$ 75.00
Cleaning & Damage Deposit	\$ 200.00	\$ -	\$ 200.00
Depot-User Fee per Day	\$ 50.00	\$ -	\$ 50.00
Cleaning & Damage Deposit	\$ 200.00	\$ -	\$ 200.00
Chinese Gazebo-User Fee per Day	\$ 25.00	\$ -	\$ 25.00
Cleaning & Damage Deposit	\$ 200.00	\$ -	\$ 200.00
Martin Park Gazebo-User Fee per Day	\$ 25.00	\$ -	\$ 25.00
Cleaning & Damage Deposit	\$ 200.00	\$ -	\$ 200.00
Depot Square, Depot, Beeman-Cashin, Chinese			

<i>Gazebo, Martin Park Gazebo, & Grassy area</i> -User Fee per Day	\$	125.00	\$	-	\$	125.00
Cleaning & Damage Deposit	\$	400.00	\$	-	\$	400.00

Government/Schools

Machine Shop-User Fee per Day	\$	100.00	\$	-	\$	100.00
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
RoundHouse-User Fee per Day	\$	150.00	\$	-	\$	150.00
Cleaning & Damage Deposit	\$	300.00	\$	-	\$	300.00
Beeman-Cashin-User Fee per Day	\$	25.00	\$	15.00	\$	40.00
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
Depot-User Fee per Day	\$	25.00	\$	-	\$	25.00
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
Chinese Gazebo-User Fee per Day	\$	15.00	\$	-	\$	15.00
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
Martin Park Gazebo-User Fee per Day	\$	15.00	\$	-	\$	15.00
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
Depot Square, Depot, Beeman-Cashin, Chinese Gazebo, Martin Park Gazebo, & Grassy area						
-User Fee per Day	\$	75.00	\$	-	\$	75.00
Cleaning & Damage Deposit	\$	400.00	\$	-	\$	400.00

City Employees (full-time on City payroll)

Private events only-one reservation per year for one day-immediate family only (refer to FMLA guidelines in employee manual)

Beeman-Cashin, Depot, Superintendent's Office, & Visitor's Center	No Charge					
Machine Shop-User Fee per Day	\$	100.00	\$	-	\$	100.00
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
RoundHouse-User Fee per Day	\$	150.00	\$	-	\$	150.00
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00

For Profit Sporting Events

Cleaning & Damage Deposit	\$	1,200.00	\$	-	\$	1,200.00
	\$	1,200.00	\$	-	\$	1,200.00

Meeting Rooms-Private Functions

Portland Rose Room	Hourly Rate					
<i>Hourly Rate Sunday -Thursday</i>	\$	50.00	\$	-	\$	50.00
<i>Weekend rental of these rooms require rental of entire building</i>						
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
Superintendent's Office	\$	50.00	\$	-	\$	50.00

Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
Patterson Visitor's Center	\$	50.00	\$	-	\$	50.00
Cleaning & Damage Deposit	\$	200.00	\$	-	\$	200.00
Non-Profit & Government/Schools Meeting Rooms	\$	25.00	\$	-	\$	25.00
Cleaning & Damage Deposit (<i>Not including the Portland Rose Room</i>)	\$	200.00	\$	-	\$	200.00

Scissor Lift Rental Charge

Per Reservation	\$	100.00	\$	-	\$	100.00
<i>(Lifts can only be rented with an existingn building reservation. Lifts cannot be taken off City property.)</i>						

Man Lift Rental Charge

Per Reservation	\$	100.00	\$	-	\$	100.00
<i>(Lifts can only be rented with an existingn building reservation. Lifts cannot be taken off City property.)</i>						

Complimentary Rentals

Deposit are required on Complimentary Rentals

Required criteria to receive complimentary rental (must meet at least one of the following)

** Funerals/Memorials

** Benefits for individuals/families in catastrophic situations by non organized group

Military Event

Elections-polling places

City of Evanston sponsored event

Evanston Urban Renewal Agency (EURA) Sponsored event

Public Health & Safety Functions (SAFV, Health Fair, Blood Draw,
and Preparedness Fair

All Alumni Reunion (Only during All - Alumni weekend in July)

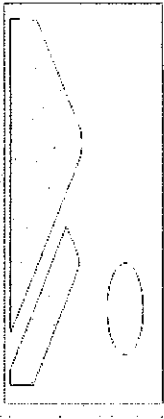
School/Educational functions/tours during school hours (Preservation Days)

Funerals, memorials, and benefits must be for a member of the

Evanston community to qualify for a complimentary rental

Children's Train

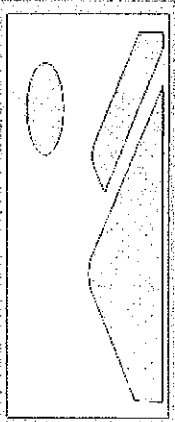
Per Reservation/Deposit Only	\$	100.00	\$	-	\$	100.00
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1200 Main Street
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ATTACHMENT B

	FY 17-18 Rate	Proposed Change	FY 18-19 Rate
Clerk			
Catering/Malt Beverage Permit, per day	\$ 25.00	-	\$ 25.00
Liquor License Advertisement Fee-new or renewal	\$ 100.00	-	\$ 100.00
Resort License-Annually	\$ 1,500.00	-	\$ 1,500.00
Retail License-Annually	\$ 1,000.00	-	\$ 1,000.00
Restaurant License-Annually	\$ 500.00	-	\$ 500.00
Club License-Annually	\$ 100.00	-	\$ 100.00
Micro Brewery-Annually	\$ 500.00	-	\$ 500.00
Micro Winery-Annually	\$ 500.00	-	\$ 500.00
Bar & Grill License-Annually	\$ 1,500.00	-	\$ 1,500.00
Liquor License Transfer Fee	\$ 100.00	-	\$ 100.00
Fireworks Permit Fee			
Annual July 1	\$ 100.00	-	\$ 100.00
Prorate January 1-June 30	\$ 50.00	-	\$ 50.00
Business License Fees			
Number of Employees			
1 to 5	\$ 50.00	-	\$ 50.00
6 to 15	\$ 75.00	-	\$ 75.00
16 and over	\$ 125.00	-	\$ 125.00
Mass Event License Fees: (Valid for 1-day events only)			
1 to 5 Vendors	\$ 50.00	-	\$ 50.00
6 to 15 Vendors	\$ 100.00	-	\$ 100.00
16 to 30 Vendors	\$ 150.00	-	\$ 150.00
31 to 50 Vendors	\$ 200.00	-	\$ 200.00
51 to 75 Vendors	\$ 250.00	-	\$ 250.00
76 and more	\$ 300.00	-	\$ 300.00
Transient Merchant Fees (each) (valid for 14 days)	\$ 25.00	-	\$ 25.00
Solicitor License (not to exceed 14 days)	\$ 100.00	-	\$ 100.00
Additional Copy of Business License (each)	\$ 5.00	-	\$ 5.00
Business License List	\$ 15.00	-	\$ 15.00
Video of Meetings	\$ 10.00	-	\$ 10.00

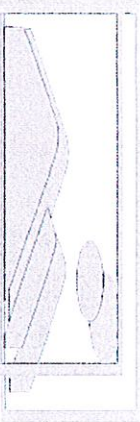


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ATTACHMENT B

Cemetery

	FY 16-17 Rate	Proposed Change	FY 17-18 Rate
Grave Space (perpetual care included)	\$ 550.00	\$ -	\$ 550.00
Plot (8 sites, perpetual care included)	\$ 4,000.00	\$ -	\$ 4,000.00
Perpetual Care, each space	\$ 250.00	\$ -	\$ 250.00
Opening- Weekdays	\$ 275.00	\$ -	\$ 275.00
Saturday and Holiday	\$ 500.00	\$ -	\$ 500.00
Opening- Infants Weekday	\$ 100.00	\$ -	\$ 100.00
Saturday and Holiday	\$ 175.00	\$ -	\$ 175.00
Opening- Cremation Weekday	\$ 75.00	\$ -	\$ 75.00
Saturday and Holiday	\$ 175.00	\$ -	\$ 175.00
Disinterment - Casket	\$ 650.00	\$ -	\$ 650.00
Cremation	\$ 200.00	\$ -	\$ 200.00
<i>Disinterment does not include opening and closing for one body-one grave.</i>			
Head Stone relocation	\$ 100.00	\$ -	\$ 100.00



1200 Main Street
Evanston, WY 82930
307-783-6300

ATTACHMENT B

	FY 17-18 Rate	Proposed Change	18-19 Rate
Golf Course			
<u>9 Holes</u>			
Public Green Fees	\$ 16.00	\$ 1.00	\$ 17.00
Juniors 18 yrs & under	\$ 9.50	\$ 0.50	\$ 10.00
Juniors before 8:30 am	\$ 4.00	\$ -	\$ 4.00
Seniors 62 yrs & over	\$ 11.50	\$ 0.50	\$ 12.00
*Golf Cub Member Green Fees	\$ 11.50	\$ 0.50	\$ 12.00
Golf Cart Rental Per Seat	\$ 7.50	\$ 0.50	\$ 8.00
Golf Cart Rental Pre Paid Card	\$ 75.00	\$ 5.00	\$ 80.00
<u>18 Holes</u>			
Public Green Fees	\$ 26.00	\$ 1.00	\$ 27.00
Juniors 18 yrs & under	\$ 16.00	\$ 1.00	\$ 17.00
Seniors 62 yrs & over	\$ 19.00	\$ 1.00	\$ 20.00
*Golf Cub Member Green Fees	\$ 19.00	\$ 1.00	\$ 20.00
Golf Cart Rental Per Seat	\$ 15.00	\$ 1.00	\$ 16.00
<u>Family/Jr/Executive 9 Holes (Punch Passes do not apply)</u>			
Public Green Fees	\$ 10.00	\$ -	\$ 10.00
Juniors 18 yrs & under	\$ 6.00	\$ -	\$ 6.00
Seniors 62 yrs & over	\$ 7.00	\$ -	\$ 7.00
*Golf Cub Member Green Fees	\$ 7.00	\$ -	\$ 7.00
Twilight Golf Rate--Half Price - 1 1/2 Hours Before Dusk	\$ -	\$ -	\$ -
<u>5 Hole Golf Special (Available Monday through Friday only) (Punch Passes do not apply)</u>			
<u>5 Hole Loop</u>			
Public	\$ 8.00	\$ -	\$ 8.00
Golf Club Member	\$ 6.00	\$ -	\$ 6.00
<u>Spring & Fall Green Fees (determined by Golf Pro)</u>			
9 holes	\$9 to \$14		\$9 to \$14
18 holes	\$18 to \$25		\$18 to \$25
*Golf Club Member Annual Pass -First Adult	\$ 256.00	\$ 14.00	\$ 270.00
Family Member	\$ 138.00	\$ 7.00	\$ 145.00
Junior Season Pass .	\$ 150.00	\$ 7.00	\$ 157.00
(Accepted Monday through Friday 12 noon, no holidays)			

Punch Pass Ten (10) 9 Hole rounds

Public (20% discount)	\$ 128.00	\$ 7.00	\$ 135.00
Junior (14.4% Discount)	\$ 81.00	\$ 4.00	\$ 85.00
Senior (16.4% Discount)	\$ 96.00	\$ 4.00	\$ 100.00
*Golf Club Member	\$ 96.00	\$ 4.00	\$ 100.00
Senior Club Member (25% Senior Club Discount from \$100.00 Senior Pass)	\$ 72.00	\$ 3.00	\$ 75.00

Minimum 18 Hole Tourney Entry Fee

Green Fee	\$ 26.00	\$ -	\$ 26.00
Prize Fund	\$ 10.00	\$ -	\$ 10.00
Range Balls	\$ 3.00	\$ -	\$ 3.00
Cart	\$ 15.00	\$ -	\$ 15.00
Total Entry Fee			\$ 54.00

*Club Member Annual Cart Storage Fee per Year \$ 300.00 \$ - \$ 300.00
Private Cart Annual Trial Fee (Required if *Club member
Cart is Stored in Cart Garage) \$ 200.00 \$ - \$ 200.00
Private Cart 2nd Rider Annual Trail Fee \$ 200.00 \$ - \$ 200.00
Private Cart Daily Trail Fee 9 holes, per person/seat \$ 7.50 \$ 0.50 \$ 8.00

Driving Range Fees

Small Bucket	\$ 5.00	\$ -	\$ 5.00
Large Bucket	\$ 8.00	\$ -	\$ 8.00
Driving Range Pass 10 Large Buckets	\$ 50.00	\$ -	\$ 50.00
Club House Locker Rental per Year	\$ 45.00	\$ -	\$ 45.00
Club Rentals	\$ 5.00	\$ -	\$ 5.00
	\$ 10.00	\$ -	\$ 10.00
Pull Cart Rentals	\$ 3.00	\$ -	\$ 3.00

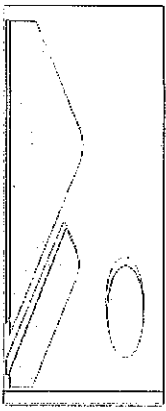
High School Golf Team Per Season (20 Golfers Max)	\$ 600.00	\$ -	\$ 600.00
Handicap Cards per person	\$ 35.00	\$ -	\$ 35.00
Tee Sign Hole Sponsor Fee per Year	\$ 350.00	\$ -	\$ 350.00

League Green Fees--*Golf Club Members: Discounted Green Fees, Punch or Season Pass

Public: Full Priced Green Fees or Punch Pass

Tournament Green Fees--*Golf Club Members & Public : Minimum Tournament Entry Fee.

*Must be Golf Club Member,
Not Available to General Public



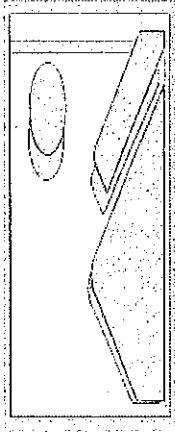
**1200 Main Street
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ATTACHMENT B

Engineering

Building Permit Fee is .010 times the cost of building or improvements, excluding land. \$25.00 Minimum Fee for all building permits

[illegible]



1200 Main Street
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ATTACHMENT B

	FY 16-17 Rate	Proposed Change	FY 17-18 Rate
Police			
Reports, per page per side	\$ 1.00	\$ -	\$ 1.00
Fingerprinting	\$ 5.00	\$ -	\$ 5.00
Vin Inspections	\$ 10.00	\$ -	\$ 10.00
Parking Tickets in Limited Parking Zones			
Improper Parking	\$ 10.00	\$ -	\$ 10.00
Angle Parking/Backed In	\$ 10.00	\$ -	\$ 10.00
Posted No Parking/No Parking Zone	\$ 10.00	\$ -	\$ 10.00
Parked Wrong Way on Street	\$ 10.00	\$ -	\$ 10.00
Overtime Parking 1st Offense	\$ 10.00	\$ -	\$ 10.00
Overtime Parking 2nd Offense	\$ 20.00	\$ -	\$ 20.00
Parked on Sidewalk	\$ 75.00	\$ -	\$ 75.00
In front of Public/Private Driveway	\$ 75.00	\$ -	\$ 75.00
Within an Intersection	\$ 75.00	\$ -	\$ 75.00
Upon Bridge/Elevated Structure/within Tunnel	\$ 75.00	\$ -	\$ 75.00
Any Placew where Official Sign Prohibit Stopping	\$ 75.00	\$ -	\$ 75.00
Within Twenty Feet of Fire Hydrant	\$ 75.00	\$ -	\$ 75.00
Designated Fire Lane or Emergency Vehicle Lane	\$ 75.00	\$ -	\$ 75.00
Semi Parked on City Street	\$ 50.00	\$ -	\$ 50.00
Obstructing Alleyway & Street	\$ 50.00	\$ -	\$ 50.00
Handicap Parking/No Decal	\$ 75.00	\$ -	\$ 75.00
Impound Fee			
Dog, Puppy			
1st Offense	\$ 25.00	\$ -	\$ 25.00
2nd Offense	\$ 50.00	\$ -	\$ 50.00
3rd Offense	\$ 75.00	\$ -	\$ 75.00
4th or more Offense	\$ 100.00	\$ -	\$ 100.00
Cat, Kitten			
1st Offense	\$ 25.00	\$ -	\$ 25.00
2nd Offense	\$ 50.00	\$ -	\$ 50.00
3rd Offense	\$ 75.00	\$ -	\$ 75.00
4th or morew Offense	\$ 100.00	\$ -	\$ 100.00
License Fee			
Annual			

Dogs Altered	\$	4.00	\$	-	\$	4.00
Dogs Unaltered	\$	15.00	\$	-	\$	15.00
Cats Altered	\$	4.00	\$	-	\$	4.00
Cats Unaltered	\$	15.00	\$	-	\$	15.00
Life Time						
Dogs Altered	\$	15.00	\$	-	\$	15.00
Cats Altered	\$	15.00	\$	-	\$	15.00
Adoption						
Dog	\$	25.00	\$	-	\$	25.00
Cat	\$	15.00	\$	-	\$	15.00
Puppy	\$	5.00	\$	-	\$	5.00
Kitten	\$	5.00	\$	-	\$	5.00
Euthanasia						
Dog	\$	50.00	\$	-	\$	50.00
Cat	\$	50.00	\$	-	\$	50.00
Cremation						
Dog	\$	80.00	\$	-	\$	80.00
Cat	\$	80.00	\$	-	\$	80.00
Assigning Dog to Shelter						
Dog	\$	25.00	\$	-	\$	25.00
Puppy	\$	5.00	\$	-	\$	5.00
Assigning Cat to Shelter						
Cat	\$	25.00	\$	-	\$	25.00
Kitten	\$	5.00	\$	-	\$	5.00
Vaccination	\$	10.00	\$	-	\$	10.00