

RESOLUTION 25 - 25

A RESOLUTION OF THE CITY OF EVANSTON, WYOMING, PROVIDING INCOME NECESSARY TO FINANCE THE BUDGET AND PROVIDE FOR AND AUTHORIZE ANNUAL APPROPRIATION OF FUNDS FOR FISCAL YEAR JUNE 30, 2026.

WHEREAS, on the 1st day of May 2025, the Treasurer of the City of Evanston, Wyoming, prepared from budget requests of Department Administrators and the Mayor and submitted to the City Council, a city budget for the 2025 - 2026 fiscal year, beginning the 1st day of July 2025, and ending the 30th day of June 2026: and

WHEREAS the governing body has reviewed this budget in detail, and discussed with the Departmental Administrators concerning their individual budget requests and base budgets; and

WHEREAS a copy thereof was made available for public inspection at the office of the City Treasurer; and

WHEREAS, notice of a public hearing, as required by Wyoming State Statute, on said budget, together with the summary of said budget, was published in the Uinta County Herald, a legal newspaper, of general circulation in the City of Evanston, on the 4th day of June 2025; and

WHEREAS a public hearing was held on such Budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS the governing body has adopted the following overall mission statements to guide the execution of the budget:

- 1) To ensure that all rules and regulations set forth by Evanston City Government are appropriate and pertinent to the quality of life of the residents of Evanston, Wyoming.
- (2) To expect a strong sense of accountability and dedication by all City employees to the people of Evanston, and to officially recognize those employees whose service to the citizens of Evanston reflect this goal.
- (3) To improve the overall communication and line of communication within the city.
- (4) To recognize and cultivate the importance of small businesses within Evanston, as well as to encourage industry to explore the resources in our community.
- (5) To stimulate proper management techniques so that the infra-structure of our city is functioning at the highest level of productivity.

WHEREAS the governing body has adopted a budget approach which encourages city employees to provide services more efficiently and cost effectively, allowing department heads discretion to transfer operational budget allocations within a division.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EVANSTON, WYOMING THAT:

Section 1: The City Budget, as so revised and altered, be adopted as the official City Budget for the fiscal year ending June 30, 2026.

Section 2: The following appropriations as provided for by General Property Taxation **8** mills and other revenues, be made for the fiscal year ending June 30, 2026, and that the expenditures of each Department, Division, or program be limited to the amount herein appropriated:

The following Department budget allocations shall be distributed to the various divisions by the department head, pursuant to Section 7 of this resolution:

General Fund Operating Expenses

City Council	\$	247,565.00
Emergency Reserve	\$	65,000.00
Judicial	\$	202,685.00
Executive	\$	140,800.00
Attorney	\$	195,205.00
Mayor's Contingency	\$	10,000.00
Engineering/Planning	\$	460,735.00
Urban Renewal	\$	71,500.00
Treasury	\$	518,950.00
Clerk	\$	213,400.00
Information Technology	\$	593,875.00
General Services	\$	1,354,800.00
Community Development	\$	325,865.00
Parks and Recreation	\$	2,844,683.00
Police Administration	\$	635,850.18
Police Investigations	\$	927,400.00
Police Patrol	\$	2,706,600.00
Police Support	\$	389,400.00
Police Grants	\$	287,180.25
Public Works Administration	\$	217,315.00
Public Works - Streets	\$	2,394,600.00
Total Operating Expense	\$	14,803,408.43

General Fund Capital Expenses

General Fund Capital - Police	\$	475,000.00
General Fund Capital - General Svcs	\$	540,000.00
General Fund Capital - Comm. Dev.	\$	734,000.00
General Fund Capital - Parks and Recreation	\$	1,700,000.00
General Fund Capital - Planning & Development	\$	200,000.00
General Fund Capital - Public Works	\$	2,180,000.00
Total Capital Expenses	\$	5,829,000.00

County Fees/Community and Human Resource Grants

County Fees and Community Grants	\$	866,500.00
Human Services and Promotional Grants	\$	475,212.00
Total Other Expenses	\$	1,341,712.00

TOTAL GENERAL FUND EXPENSES	\$	21,974,120.43
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Water Fund Expenses

Total Operating Expenses	\$	3,015,850.00
Total Capital Expenses	\$	4,386,000.00
TOTAL WATER FUND EXPENSES	\$	7,401,850.00

Wastewater Fund Expenses

Total Operating Expenses	\$	1,530,720.00
Total Capital Expenses	\$	1,714,000.00
TOTAL WASTEWATER FUND EXPENSES	\$	3,244,720.00

Environmental Service Fund Expenses

Total Operating Expenses	\$	1,765,560.00
Total Capital Expenses	\$	600,500.00
TOTAL ENVIRONMENTAL SVC FUND EXPENSES	\$	2,366,060.00

Motor Vehicle/Internal Service Fund Expenses

Total Operating Expenses	\$	195,000.00
Total Capital Expenses	\$	-
TOTAL MV/INTERNAL SVC FUND EXP	\$	195,000.00

Golf Fund Expenses

Total Operating Expenses	\$	1,384,401.00
Total Capital Expenses	\$	44,000.00
TOTAL GOLF FUND EXPENSES	\$	1,428,401.00

Cemetery Fund Expenses

Total Operating Expenses	\$	376,584.00
Total Capital Expenses	\$	97,220.00
TOTAL CEMETERY FUND EXPENSES	\$	473,804.00

Lodging Tax Fund Expenses

Total Operating Expenses	\$	447,900.00
Total Capital Expenses	\$	-
TOTAL LODGING TAX FUND EXPENSES	\$	447,900.00

Economic Development Fund Expenses

Total Operating Expenses	\$	40,000.00
Total Capital Expenses	\$	-
TOTAL ECONOMIC DEVELOPMENT FUND EXP	\$	40,000.00

TOTAL EXPENSES ALL FUNDS	\$	37,571,855.43
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Section 3: All operational and capital expenditures shall be made in conformance to the budget and the intent expressed by the governing body during the budget adoption process.

Section 4: Pursuant to the policy established by the governing body, the Treasurer shall maintain uniform standard budget classifications governing expenditures incurred and revenues received by the City and its several departments.

Section 5: Upon the adoption of this resolution the Treasurer shall, pursuant to the policy established by the governing body, provide to each department instructions specifying the method and form of reallocating their budgets in conformance to the standard classification system and pursuant to the appropriations authorized.

Section 6:

(a) Pursuant to the policy established by the mayor, it shall be the duty of the mayor to review all requisitions and other requests for expenditures submitted by a Department or agent of the City.

After said review, the Treasurer shall at the minimum ensure that:

- (1) The request conforms to the approved budget and corresponding appropriations.
- (2) Funds are available to defray the requested expenditure.
- (3) The request is proper, legal and is in accord with City Policy and Procedures.

(b) The Treasurer is further authorized to administer procedures established by the governing body governing the form and processing of interim budget revisions provided they conform to the following criteria:

- (1) The department head may elect to transfer budget allocations within a division without prior approval.
- (2) The department head may elect to transfer budget allocations between divisions with prior approval of the mayor.
- (3) The department head may elect to transfer budget allocations from one department to another with the prior approval of the governing body.
- (4) Increases or decreases in budget allocations for personnel services require the prior approval of the mayor.
- (5) Inter-departmental transfers, changes in Capital Outlay Budgets and inter-fund transfers require the prior approval of the governing body.
- (6) No transfer shall be made which has the effect of increasing any series, class, object, or budget unless accompanied by a corresponding reduction in another series, class, object, or budget.
- (7) Irrespective of amounts appropriated for personnel services, the governing body shall approve, by specific motion, the creation of any new permanent positions. This subparagraph does not apply to the hiring of seasonal, temporary, or intermittent employees working part-time or full-time. However, seasonal, temporary, or intermittent employees working more than 120 calendar days must be approved by the governing body.
- (8) No expenditure shall be made from a contingency account for Capital Outlay without the express prior approval of the governing body.

Section 7: Any unspent budget allocation and all capital outlay shall not be carried over to the following budget year. Any unspent merit pay shall not be carried over.

Section 8: Pursuant to the policy established by the governing body the treasurer shall monitor revenues received and expenditures made by the City to determine the City's cash needs. When the Treasurer determines that aggregate City expenditures will exceed the total of revenues

expected in any yearly, quarterly, or monthly fiscal period the Treasurer shall, to prevent a deficit cash situation from arising, institute a proportional reduction in expenditure authorized for each department to the level of expected revenues. In placing such restriction in effect, the Treasurer shall, consider as priority expenditures to preserve:

- (1) Commitments involving City bonded and loan indebtedness.
- (2) Obligations to Federal and State authorities.
- (3) Contractual arrangements to which the City is a party.
- (4) Personnel Service costs for wages and benefits.

The Treasurer shall advise the governing body at its next scheduled meeting of any reductions ordered and the reasons prompting that action.

Section 9: Projects, activities, and programs authorized for which grants from the United States of America, State of Wyoming, Uinta County, or any other source are to be used for payment of all or a portion of the project, activity or program are conditioned upon the receipt of the appropriated grant. In the event a grant is not received the project, program or activity will be evaluated and may not be undertaken, unless specifically approved by the governing body.

Section 10: By order of the governing body and for the execution and administration of the budget for this fiscal year the following policy directions shall prevail.

(A) The pay of each City employee will remain the same for fiscal year 2025-2026, unless modified by action of the City at a later date.

(B) The City will pay, on behalf of its full-time permanent employees, 100% of the specified percentages to the Wyoming Retirement Program, and for council members, a deferred compensation program. Currently, the percentage of the full-time public employee's gross income is 18.62%. Law enforcement employee's percentage of their gross income is currently 20.80%.

(C) Each employee covered by the terms and conditions of the health/medical, dental, and optical insurance policy shall be required to contribute through a payroll deduction, an amount equal to 8.2% of the monthly insurance premium. Qualified Retiree employees who receive the retirement health insurance option shall be required to pay 80% of insurance premium as per the Personnel Policy.

(D) The city will not participate financially in the payment of membership dues or fees on behalf of any employee unless the membership is granted in the name of the City of Evanston. The city will not contribute financially to the payment of any personal memberships.

(E) Where statutory or job description provisions specify that certain occupational certification or professional status is required as a condition to or of employment, the City will reimburse travel and associated costs related to attendance at schools, seminars, or conferences

when such attendance is for maintaining or advancing professional status or occupational certification.

(F) The city will reimburse employees up to \$200 for protective footwear, as determined by the Department Administrator.

Section 11: **Attachment A** is the fee schedule for the Fiscal Year beginning July 1, 2025, and is hereby adopted and made part of the budget resolution.

PASSED, APPROVED AND ADOPTED this 17th day of June 2025.



Kent H. Williams, Mayor

ATTEST:



Diane Harris, City Clerk

Schmidt	<input type="checkbox"/> Y <input type="checkbox"/>
Lind	<input type="checkbox"/> E <input type="checkbox"/>
Perkes	<input type="checkbox"/> Y <input type="checkbox"/>
Williams	<input type="checkbox"/> Y <input type="checkbox"/>
Welling	<input type="checkbox"/> Y <input type="checkbox"/>
Sellers	<input type="checkbox"/> Y <input type="checkbox"/>
Hegeman	<input type="checkbox"/> Y <input type="checkbox"/>

* ATTACHMENT A

General Fund Fee Schedule

City Wide Fees

Photocopies

Per page/side up to 11x17 black & white\$1.00

Per page/side up to 11x17 color\$2.00

Scan/Email per page/side up to 11x17\$1.00

Fax Service

Transmit, per page/side up to 8 1/2 x 14.....\$2.00

Receive, per page/side up to 8 1/2 x 14.....\$2.00

Electronic Records per item electronically provided (i.e., including but not limited to: CD, DVD, USB mass storage device) in addition to the per item charge.....\$10.00

Staff time for electronic records requests per hour\$15.00

Postage charge for records request

Actual charges incurred for postage in records requests will be passed on to the customer.

Treasurer's Office

Returned Check.....\$35.00

Clerk's Office

Catering/Malt Beverage Permit, per day\$25.00

Liquor License Advertisement Fee-new or renewal\$100.00

Resort License-Annually.....\$1,500.00

Retail License-Annually\$1,500.00

Bar & Grill License-Annually\$1,500.00

Restaurant License-Annually.....\$500.00

Club License-Annually\$100.00

Micro-Brewery-Annually\$500.00

Micro Winery-Annually\$500.00

Liquor License Transfer Fee\$100.00

Fireworks Permit Fee

Annual July 1\$100.00

Prorate January 1-June 30\$50.00

Business License Fees

1 to 5 employees\$50.00

6 to 15 employees\$75.00

16 or more employees.....\$125.00

Mass Event License Fees (valid for one day events only)

1 to 5 vendors\$50.00

6 to 15 vendors\$100.00

16 to 30 vendors\$150.00

31 to 50 vendors\$200.00

51 to 75 vendors\$250.00

76 or more vendors\$300.00

Miscellaneous Licensing and Fees

Transient Merchant/Each (Valid 14 days).....\$25.00

Solicitor License (Valid 14 days).....\$100.00

Additional copy of Business License (each).....\$5.00

Business License List\$15.00

Video of City Council Meetings.....\$10.00

Public Works

Street Cut Permits per square foot (*payment forfeited after 2 years if it does not pass inspection*)\$15.00

Street Boring Permit per square foot(*payment forfeited after 2 years if it does not pass inspection*)\$10.00

* ATTACHMENT A

Sidewalk Reimbursement Program.....\$3.00 per square feet

Curb Reimbursement Program.....\$10.00 per linear foot

Asphalt Milling

Millings.....\$10 per ton, 1 ton minimum

Delivery.....\$20 in town, \$40 out of town

Engineering

Building Permit Fee is .010 times the cost of building or improvements (*excluding land*)\$.01

Minimum Charge for Building Permits.....\$30.00

Residential Demolition Fee.....\$30.00

Commercial Demolition Fee.....1% of project cost

Planning and Zoning

Conditional Use Permit\$115.00

Conditional Use Permit Transfer Fee\$30.00

Variance.....\$225.00

Height Exception\$115.00

Master Plan Amendment.....\$250.00

Zone Change.....\$250.00

Text Amendment.....\$225.00

Home Occupation/Home Childcare\$60.00

Home Occupation/Childcare Appeal Rev.....\$60.00

Design Review.....\$125.00

Wireless Communication Tower.....\$1,200.00

Sign Permit Fee .010 times the cost of the sign construction.....\$.01

Sign Permit Fee Minimum.....\$30.00

Planned Unit Development

With Minor Subdivision\$300.00

With Major Subdivision\$600.00

Without Subdivision.....\$300.00

Subdivisions

Minor Subdivision\$300.00

Major Subdivision 20 lots or less (each)\$600.00

Additional lot30.00

Maximum subdivision fee.....\$1200.00

Lot Line Adjustment.....\$115.00

Lot Split\$225.00

Vacating\$115.00

Police Department

Police Reports, per page per side\$1.00

Fingerprinting\$5.00

Vin Inspections.....\$10.00

Hourly Rate for Police Officer.....\$100.00

False Alarm Fees

All calls are based on a 12-month period.

Up to Three (3) calls.....No charge

Four (4) – five (5)\$50 each call

Six (6) – seven (7).....\$75 each call

Eight (8) or more.....\$100 each call

Robbery/Panic Alarms

Based on a 12-month period.

Up to Two (2).....No charge

Three (3) or more.....\$100 each call

* ATTACHMENT A

Parking Tickets in Limited Parking Zones

Improper Parking	\$10.00
Angle Parking/Backed In	\$10.00
Posted No Parking/No Parking Zone.....	\$10.00
Parked Wrong Way on Street	\$10.00
Overtime Parking 1st Offense	\$10.00
Overtime Parking 2nd Offense.....	\$20.00
Parked on Sidewalk	\$75.00
In front of Public/Private Driveway.....	\$75.00
Within an Intersection	\$75.00
Upon Bridge/Elevated Structure/Tunnel	\$75.00
Where Official Sign Prohibits Stopping	\$75.00
Within Twenty Feet of Fire Hydrant.....	\$75.00
Designated Fire or Emergency Vehicle Lane..	\$50.00
Semi Parked on City Street.....	\$50.00
Obstructing Alleyway & Street.....	\$50.00
Handicap Parking/No Decal	\$75.00

Annual License Fees

Dogs Altered	\$4.00
Dogs Unaltered	\$15.00
Cats Altered	\$4.00
Cats Unaltered	\$15.00

Annual Lifetime License Fees

Dogs Altered	\$15.00
Cats Altered	\$15.00

Cremation

Dog.....	\$80.00
Cat.....	\$80.00

Assigning an Animal to the Shelter

Dog or Cat	\$25.00
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Vaccinations

Dog or Cat	\$10.00
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Animal Control

Dog/Puppy Impound Fee

1st Offense	\$25.00
2nd Offense.....	\$50.00
3rd Offense.....	\$75.00
4th or more offenses.....	\$100.00

Cat/Kitten Impound Fee

1st Offense	\$25.00
2nd Offense.....	\$50.00
3rd Offense.....	\$75.00
4th or more offenses.....	\$100.00

* ATTACHMENT A

Building Rentals

All rentals are per day unless otherwise specified.

One day setup and one day cleanup can be rented for 50% of the daily user fee.

Weddings and Family/Private Functions

Machine Shop-User Fee\$500.00
Cleaning & Damage Deposit.....\$1,000

Round House-User Fee\$700.00
Cleaning & Damage Deposit.....\$1,400.00

Beeman-Cashin-User Fee.....\$200.00
Cleaning & Damage Deposit.....\$400.00

Depot-User Fee\$150.00
Cleaning & Damage Deposit.....\$400.00

Chinese Gazebo with Beeman or Depot\$200.00
Cleaning & Damage Deposit.....400.00

Martin Park Gazebo with Beeman or Depot \$200.00
Cleaning & Damage Deposit.....\$400.00

Depot Square (including Depot, Beeman-Cashin, Chinese and Martin Park Gazebo and Grassy Areas)\$300.00
Cleaning & Damage Deposit.....\$600.00

Public Non-Profit Functions

Machine Shop-User Fee\$250.00
Cleaning & Damage Deposit.....\$500.00

Round House-User Fee\$400.00
Cleaning & Damage Deposit.....\$800.00

Beeman-Cashin-User Fee\$90.00
Cleaning & Damage Deposit.....\$200.00

Depot-User Fee\$60.00
Cleaning & Damage Deposit.....\$200.00

Chinese Gazebo with Beeman or Depot\$90.00
Cleaning & Damage Deposit.....\$200.00

Martin Park Gazebo with Beeman or Depot . \$90.00
Cleaning & Damage Deposit \$200.00

Depot Square (including Depot, Beeman-Cashin, Chinese and Martin Park Gazebo and Grassy Areas)..... \$150.00
Cleaning & Damage Deposit \$300.00

Government/Schools

Machine Shop-User Fee..... \$150.00
Cleaning & Damage Deposit \$300.00

Round House-User Fee \$200.00
Cleaning & Damage Deposit \$400.00

Beeman-Cashin-User Fee \$50.00
Cleaning & Damage Deposit \$200.00

Depot-User Fee..... \$30.00
Cleaning & Damage Deposit \$200.00

Chinese Gazebo with Beeman or Depot.....\$60.00
Cleaning & Damage Deposit \$200.00

Martin Park Gazebo with Beeman or Depot..\$60.00
Cleaning & Damage Deposit \$200.00

Depot Square (including Depot, Beeman-Cashin, Chinese and Martin Park Gazebo and Grassy Areas)..... \$90.00
Cleaning & Damage Deposit \$400.00

Meeting Rooms-Private Functions

Portland Rose Room (including three breakout rooms) **Per hour charge Mon-Thu** \$60.00
Cleaning & Damage Deposit \$200.00

Friday through Sunday see the tier rates.

Superintendent's Office\$60.00
Cleaning & Damage Deposit \$200.00

Patterson Visitor's Center.....\$60.00
Cleaning & Damage Deposit \$200.00

* ATTACHMENT A

Meeting Rooms Non-Profit, Government & Schools

Portland Rose Room (including three breakout rooms) **Per hour charge Mon-Thu**.....\$60.00

Cleaning & Damage Deposit.....\$200.00

Friday through Sunday see the tier rates.

Superintendent's Office\$30.00

Cleaning & Damage Deposit.....\$200.00

Patterson Visitor's Center\$30.00

Cleaning & Damage Deposit.....\$200.00

For Profit Sport Events

Any Building\$1,200.00

Cleaning & Damage Deposit.....\$1,200.00

Equipment Rentals per reservation

Scissor/Man Lift.....\$100.00

Complimentary Rentals

Required criteria to receive complimentary rental must meet at least one of the following per City discretion:

- Funerals/Memorials For members of the community only
- Benefits for individuals/families in a catastrophic situation by non-organized group
- Military event
- Election – polling places
- City of Evanston sponsored event
- Evanston Urban Renewal Agency sponsored event
- Public Health & Safety Functions (SAFV, Health Fair, Blood Draw, Preparedness Fair)
- School/Educational functions/tours during school hours
- State events including the Wyoming Business Council and Wyoming Legislature meetings

Deposits are required on all complimentary rentals.

Full Time City Employee Rates

Private events only. One reservation per year for one day for immediate family only (refer to FMLA guidelines in the employee manual)

Beeman-Cashin-User Fee\$50.00

Cleaning & Damage Deposit\$200.00

Depot-User Fee\$30.00

Cleaning & Damage Deposit\$200.00

Superintendent's Office\$0

Cleaning & Damage Deposit\$200.00

Patterson Visitor's Center\$0

Cleaning & Damage Deposit\$200.00

Machine Shop-User Fee\$150.00

Cleaning & Damage Deposit\$300.00

Round House-User Fee\$200.00

Cleaning & Damage Deposit\$400.00

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Junior Season Pass

Accepted Monday through Friday 12 noon No
Holidays\$230.00

Punch Passes

Public 10-9 hole rounds\$175.00
Junior 10-9 hole rounds\$120.00
Senior 10-9 hole rounds\$140.00
*Golf club member 10-9 hole rounds\$130.00
*Senior club member 10-9 hole rounds.....\$110.00
*Junior club member 10-9 hole rounds\$92.00

Tournament and League Fees

Tournament Green Fees for Club Members and the
Public (*Minimum 18 hole entry*).....\$55.00

League green fees
*Golf club members.....\$13.00
Public\$15.00

Golf Cart Rentals

Golf Cart Rental Pre Paid Card\$100.00
Ten (10) single seat golf cart rentals

Annual cart pass\$475.00
Unlimited cart rental excluding tournaments

Tournament Golf Cart Annual Rental.....\$60.00

Family Golf Cart Annual Rental.....\$750.00

Private Cart Rental and Storage

Private Cart Annual Storage Fee\$355.00

Private Cart Annual Trail Fee\$250.00

Other Charges

Drive range fees
Small bucket\$8.00
Large bucket\$12.00

Club house locker rental (per year).....\$35.00

Club rentals \$15.00 to \$25.00

Pull cart rentals.....\$5.00

High school golf team per season (*20 golfers max*)
.....\$600.00

Handicap cards per person.....\$45.00

***Must be a golf club member. Not available to the general public.**

Enterprise Fund Fees

General Utility Charges

Late Charges

Delinquent payment penalty per month 1.5%

Service Restoration

Account Deposit \$100.00

Service Restoration Fee – Voluntary \$20.00

Service Restoration Fee – Inspection \$20.00

Service Restoration – Delinquency \$50.00

Service Restoration After 3:30, weekends or
holidays \$75.00

Repair Service Parts, Labor Frozen Meters \$75.00

Construction Water per 1,000 gallons

Up to 9,999 \$10.00

10,000 to 19,999 \$12.00

20,000 to 29,999 \$14.00

30,000 and above \$16.00

Monthly Admin Fee for Construction Water . \$20.00

Construction water minimum charge up to 2,000
gallons \$30.00

Hydrant meter for water construction \$50.00

When a utility account becomes delinquent and subject to termination as provided by Section 23-15.1 of the City Code, the user may enter into an agreement with the City of Evanston for continued utility services. The agreement shall require the user to pay in full all current monthly charges for utility services incurred during each month of the term of the agreement, plus a minimum of one-twelfth (1/12) of the delinquent amount. The agreement shall further provide that if the user fails to make the payments designated in the agreement when due then the full unpaid amount, plus all delinquencies and penalties, shall be immediately due and payable in full.

Water Fund

Capital Services

$\frac{3}{4}$ Inch residential line \$9.83

$\frac{3}{4}$ inch residential senior citizen \$7.37

1 inch commercial and residential line \$17.29

1 inch senior citizen residential line \$12.97

1 $\frac{1}{2}$ inch line \$32.11

2 inch line \$51.50

4 inch line \$126.00

6 inch line \$219.80

12 inch line \$387.60

Consumption rate per 1,000 gallons

Up to 9,999 \$2.30

10,000 to 19,999 \$2.65

20,000 to 29,999 \$3.00

30,000 and above \$3.35

Senior Citizen rate per 1,000 gallons

Up to 9,999 \$1.73

10,000 to 19,999 \$2.08

20,000 to 29,999 \$2.78

30,000 and above \$3.13

Unmetered flat rate \$35.00

July, August, September, October \$75.00

Non-potable per 1,000 gallons \$1.40

City meters for sprinkler svc per 1,000 gallons. \$.70

Fire Dept Water for training per 1,000 gallons.. \$.70

Bear River JPB hydrant flushing per 1,000 gall.. \$.70

Water Connection and Tapping

$\frac{3}{4}$ inch water service \$1,250.00

1 inch water service \$1,500.00

1 $\frac{1}{2}$ inch water service \$2,000.00

2 inch water service \$3,500.00

4 inch water service \$7,750.00

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6 inch water service	\$12,750.00
8 inch water service	\$18,000.00
10 inch water service	\$25,000.00
12 inch water service	\$32,000.00

Water Meters

¾ inch SRII	\$480.00
1 inch SRII	\$590.00
1 ½ inch SRII	\$650.00
1 ½ inch Omni C-2	\$1,560.00
1 ½ inch Omni T-2.....	\$1,050.00
2 inch Omni SR	\$850.00
2 inch Omni C-2.....	\$1,750.00
2 inch Omni T-2	\$1,230.00
4 inch Omni C-2.....	\$3,845.00
4 inch Omni T-2	\$2,985.00
6 inch Omni C-2	\$6,645.00
6 inch Omni T-2	\$5,370.00
12 inch meter	\$12,150.00
12 inch meter with radio	\$12,310.00
MXU Radio.....	\$180.00
¾ inch Ally Meter with radio	\$680.00

Meter Wiring

First 25 feet.....	Free
After 25 feet.....	\$.25 per feet
Meter Ends.....	\$20.00 per set

Wastewater Fund

Capital Services

¾ Inch residential line	\$8.59
¾ inch residential senior citizen	\$6.44

1 inch commercial and residential line.....	\$21.46
1 inch residential senior citizen.....	\$16.10
1 ½ inch line	\$34.34
2 inch line.....	\$51.51
4 inch line.....	\$115.87
6 inch line.....	\$197.40
12 inch line.....	\$355.00
Consumption rate per 1,000 gallons	\$1.85
Senior Citizen	\$1.40

Except residential, church and school accounts. They shall be billed an average amount based on the actual consumption during November through January for each month for the months of February through January.

Unmetered flat rate per utility service unit, plus capital replacement cost

\$18.00

Bulk dump for private and commercial wastewater per load up to 1,000 gallons

\$79.14

New owners without water consumption history will be charged an average of 7,000 gallons for consumption usage until a history is established.

Wastewater/ Sewer Connection and Tapping

¾ inch service.....	\$1,500.00
1 inch service	\$1,800.00
1 ½ inch service.....	\$2,450.00
2 inch service	\$4,300.00
4 inch service	\$9,650.00
6 inch service	\$15,900.00
8 inch service	\$22,500.00
10 inch service	\$31,250.00
12 inch service	\$38,250.00

* ATTACHMENT A

Sanitation/Environmental Services

Monthly Refuse Service Fee

105-gallon picked up once a week.....	\$14.14
Senior Citizen	\$10.60
Each additional pickup.....	\$14.14
300-gallon picked up once a week.....	\$20.02
Each additional pickup 300 gallon	\$20.02
Involuntary pickup.....	\$35.00
Special pickup.....	\$25.00
Multi-dwelling units	
Individual	\$14.14
Senior Citizen.....	\$10.60
Combined	\$14.14
Pickup container for delinquency on account	\$15.00
Community event pickup (authorized by Mayor)	Variable

Monthly Landfill

(increase due to county increase)

105-gallon container	\$9.00
Each additional pickup.....	\$9.00
300-gallon container	\$18.15
Each additional pickup.....	\$18.15

Compost/Wood Chip Charges

Compost per cubic yard (1 yard minimum) ...	\$40.00
Wood chips per cubic yard (1 yard minimum)	
.....	\$30.00
Delivery.....	\$20 in town, \$40 out of town

Stormwater Fund

Monthly service fee for each service\$5.30

Stormwater Impact Fee

Onsite detention stormwater per acre	\$575.00
Offsite detention stormwater per acre.....	\$2875.00

Grading and Stormwater Permit

Cost per acre..... \$100.00